

Amendments to House Bill No. 2
Reference Copy

For the Free Conference Committee

Prepared by Lois Steinbeck
April 20, 2009 (2:28pm)

1. Page B-1, line 4.

Strike: "31,632,822 32,510,189" [general fund FY10 and FY11]
Insert: "31,646,022 32,523,389" [general fund FY10 and FY11]
Strike: "1,274,231" [state special fund FY10]
Insert: "1,274,369" [state special fund FY10]

2. Page B-1, line 5.

Strike: "1,275,963" [state special fund FY11]
Insert: "1,276,101" [state special fund FY11]

Strike: "199,038,960 207,258,400" [Federal special fund FY 0 and FY11]
Insert: "199,055,582 207,275,022" [federal special fund FY10 and FY11]

3. Page B-2, line 2.

Strike: "27,596,106 28,578,012" [federal special fund FY10 and FY11]
Insert: "27,677,146 28,659,052" [federal special fund FY10 and FY11]

4. Page B-2, line 3.

Strike: "32,702,790 33,900,913" [general fund FY10 and FY11]
Insert: "32,865,112 34,063,235" [general fund FY10 and FY11]

5. Page B-3, line 18.

Strike: "52,999,747 53,863,403" [general fund FY10 and FY11]
Insert: "54,180,831 55,044,487" [general fund FY10 and FY11]

6. Page B-5, following line 9.

Following: "g. Medicaid Funding for Certain Transplants for Adults (Restricted/OTO)
703,168 997,877" [general fund FY10 and FY11]
"2,372,809 2,035,183" [federal special fund FY10 and FY11]

7. Page B-5, line 11.

Strike: "30,912,433" [state special fund FY11]
Insert: "31,301,593" [state special fund FY11]

8. Page B-5, line 12.

Strike: "29,945,880" [state special fund FY10]

Insert: "30,326,045" [state special fund FY10]

9. Page B-6, line 10.

Strike: "60,089,322 60,310,060" [general fund FY10 and FY11]

Insert: "63,355,585 64,585,660" [general fund FY10 and FY11]

Strike: "8,178,820 8,706,730" [state special fund FY10 and FY11]

Insert: "8,422,010 8,957,218" [state special fund FY10 and FY11]

10. Page B-8, line 19 through page B-9, line 3.

Strike: line 19 on page B-8 through line 3 on page B-9

11. Page B-10.

Strike: line 9 through line 10

12. Page B-10, line 13 and 14.

Following: "increased" on line 13

Strike: the remainder of line 13 through line 14

Insert: "by \$18,750 in general fund money each year of the biennium."

- END -

Explanation - Items 1,2,3,4,5,7,8 and 9 transfer \$10.3 million general fund, \$1.3 state special revenue, and \$0.2 million federal revenue from a language appropriation to the main line appropriation for the appropriate division. HB 2 includes language to appropriate these amounts for overtime pay if HB 645 does not include an appropriation for overtime. Since HB 645 does not include an appropriation, the funds are moved from language to the numeric appropriations in HB 2.

Item 6 establishes a one-time appropriation for the Medicaid program for certain transplants for adults. Language in HB 2 includes appropriations for these amounts if HB 645 does not and HB 645 does not.

Items 10 and 11 remove the language appropriations from HB 2.

Item 12 corrects language to add the appropriate change due to HB 224 - loan repayment for nurses returned from enrolling 4/20.